

29. SR 26, US113 to Assawoman Bay

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for proposed improvements that include intersection realignments, improved signal timing, installation of traffic signals, additional turn lanes where necessary, sidewalks, and other improvements.

Based on traffic information and an inventory of existing conditions, it was determined that this area needed to be improved because of congestion, safety issues, access issues, and roadway conditions.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	1,250,000	\$	0	\$ 0
FY 2002		2,050,000		0	0
FY 2003		2,375,000	7,500,000		0
FY 2004		2,825,000	0		0
FY 2005		2,440,000	9,760,000		0
FY 2006		0	0		0
TOTAL	\$	10,940,000	\$	17,260,000	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	1,250,000	\$	0	\$	0	\$	0
Construction Costs		11,925,000		2,825,000		12,200,000		0
TOTAL	\$	13,175,000	\$	2,825,000	\$	12,200,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

30. SR141 and Barley Mill Road Intersection Improvements

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for project development to develop the project scope cost and estimate to improve the intersection at Centre Road (SR141) and Barley Mill Road in Wilmington.

This will improve the transportation flow at the failing intersection.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		250,000		0	0
FY 2006		0		0	0
TOTAL	\$	250,000	\$	0	0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	0	\$	0	\$	250,000	\$	0
TOTAL	\$	0	\$	0	\$	250,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

31. Summit Bridge Road, at Howell School Road and Denny's Road Intersection

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the realignment of the Summit Bridge Road (SR896) intersections of Denny's Road (N396) and Howell School Road (N54), and will provide two five-foot shoulders (shared bicycle lane) on Howell School Road from SR896 to Red Lion Road. Travel lanes will also be increased from 10 feet to 11 feet.

This project will eliminate the need for the second traffic signal and mitigate congestion at the current two intersections.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		755,000		0	0
FY 2005		0		0	0
FY 2006		400,000		0	0
TOTAL	\$	1,155,000	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004	FY 2005	FY 2006
Construction Expenses:					
Planning/Design	\$	0	\$ 755,000	\$ 0	\$ 0
Non-Construction Expenses:					
Land Acquisition		0	0	0	400,000
TOTAL	\$	0	\$ 755,000	\$ 0	\$ 400,000

OPERATING COSTS – COMPLETED FACILITY: N/A**32. US 13 and S462 Signal Removal and Service Road, East of Laurel****PROJECT DESCRIPTION AND JUSTIFICATION:**

Funding is requested for signal removal at the interchange of US 13 and S462 and the construction of a service road in the area. This project completes the group of projects for the US 13 in Laurel area.

This project was identified within the US 13 Corridor Capacity Preservation Program. It has gone through the public process and been reviewed by the Town of Laurel. This project will relieve congestion and improve the traffic flow and safety through the area.

FACILITY DATA: N/A**POSITION REQUEST:**

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		290,000		0	0
FY 2005		290,000		0	0
FY 2006		464,000		1,856,000	0
TOTAL	\$	1,044,000	\$	1,856,000	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004	FY 2005	FY 2006
Construction Expenses:					
Planning/Design	\$	0	\$ 290,000	\$ 0	\$ 0
Construction Costs		0	0	0	2,320,000
Non-Construction Expenses:					
Land Acquisition		0	0	290,000	0
TOTAL	\$	0	\$ 290,000	\$ 290,000	\$ 2,320,000

OPERATING COSTS – COMPLETED FACILITY: N/A